

PE Grant Planned Expenditure: Report to Governors

PE funding (launched September 2013) is a government grant that is sent into all schools on an annual basis. This money is allocated to improve the **quality and breadth of Physical Education, Healthy Active Lifestyles and Competitive School Sport**.

St. Mark's Primary School is committed to this agenda and is aiming to ensure that the funding is used to:

- improve the quality of teaching and learning and diversity of curriculum in order for all children to make regular and sustained progress
- Increase opportunities for participation, including SEND, in a range of extra curricular and competitive opportunities
- Use physical activity to improve health and well being
- Use PE, sport and physical activity to impact on school priorities eg SMSC; personal development and well being

Reporting usage of the PE Grant

It is the responsibility of the governors to explain the usage of the PE grant to parents in the form of an annual statement. This will be published on the school website.

The responsibility for the report lies with the Headteacher/ PE subject leaders.

Total amount of PE Grant 2017/18		£14,605 (approx)
Initiative	Cost	Expected Impact and sustainability
Professional development opportunities - buyback from the Stockport programme – includes support from expert PE teacher from Werneth School and access to organised events	£3,500	<ul style="list-style-type: none"> • 6 teachers at St. Mark's will raise the quality of their teaching and diversity as a result of 1-1 support from an expert teacher. This will raise the expectations for children during PE lessons and leave a legacy of quality PE teaching. • Sports events will be offered for Teams to enter – raising the profile of competitive sport and improving the skills of the children
Transport support for teams to attend matches/ events	£1000	<ul style="list-style-type: none"> • More children will have access to inter-school competitions now the travel barrier has been removed- will lead to increased opportunities for participation
Equipment for lunchtime activities and PE sessions	£600	<ul style="list-style-type: none"> • Children will be inspired to take up sport in their leisure time, or possible career as the coaches are excellent role models.
Subsidised Club Fund	£400	<ul style="list-style-type: none"> • More children will have access to after school activities
Line Marking – materials and labour	£500	<ul style="list-style-type: none"> • Line markings support the learning and playing of games and
Eat Fit Keep Fit Week	£3000	<ul style="list-style-type: none"> • Increased opportunities for participation, including SEND, in a range of extracurricular and competitive opportunities • Physical activity across a week will improve health and well being • The activities will impact on school priorities eg social, moral development as well as support for our 6R's curriculum
Provision of one MDA who provides an hour of activity a week for all Y1 – Y6 children	£2,753	<ul style="list-style-type: none"> • Children will be more active than if there wasn't a coach to support activity. • Also, a number of children will be inspired to take up sport in their leisure time, or possible career as the coaches are excellent role models.
Games sessions delivered by a qualified coach during the school day –Wednesday afternoons	£1,900	<ul style="list-style-type: none"> • Additional PE will support physical skills and healthy lifestyle.
Supporting and engaging children in a healthy lifestyle through a contribution to the provision of a Breakfast Club worker (NS)	£1000	<ul style="list-style-type: none"> • Role modelling the importance of breakfast will have a lifetime impact • Role modelling a healthy breakfast will have an impact on children's current health and future health • Numbers attending Breakfast Club will increase due to the positive ethos provided by the Breakfast Club worker.
TOTAL	£14, 653	(will be £18,420 for 2018/19)

QUALITY ASSURANCE: Leadership Team gather information from the following sources

- Feedback from the teachers with regard to the support provided by the PE expert and PE coach
- Feedback from the PE expert regarding the quality of lessons delivered by the teachers
- Views of children and MDA's regarding the lunchtime coaches
- Views of governor working in Breakfast Club