**Sports Grant Spending 2023-2024**

Funding allocation

Total: £17,200

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| **Initiative** | **Cost** | **Rationale** | **Objectives/Aims/Key indicator** | **Sustainability** | **Impact (completed in July 2024)** |
| Manchester United – Primary Reds | £7,000 | Continued professional development | Increased confidence, knowledge and skills of all staff in teaching PE and sport. | We are now in our second year of Primary Reds CPD so staff are now taking on a more leading role in PE lessons under the guidance of the sport’s coach. | Staff are now delivering PE sessions with confidence. Staff voice evidences that they now feel confident to teach PE lessons. |
| Additional swimming teacher | £1,059 | Provide targeted support | The profile of swimming is raised across the school as a tool for whole school improvement. | Attainment will be raised and in future years we will be able to start targeting younger classes.  We will be starting in Year 3 for the first time this year. | Attainment has improved this year.  64% of Yr6 children met the National Curriculum requirement in swimming. |
| Lunchtime sports coach employed every day. | £7,819 | Embedding physical activity into the school day | Children are engaged in active play during lunchtimes.  Increasing engagement of all pupils in regular physical activity and sport.  To offer a broader and more equal experience of a range of sports and physical activities to all pupils. | Children are being taught new sports over a rolling programme. We are introducing mini basketball, badminton and tennis this year. | Observations have shown that children more children are active across a lunchtime. The activities are set up daily and the children literally race out to start playing. On average 80% of children are active. Children now expect to be active at lunchtimes – this is a real shift. |
| PE equipment | £1,322 | Develop the physical activity on offer and introduce new sports | Broader experience of a range of sports and physical activities offered to all pupils | Children will be exposed to more sports aiding transition into high school.  The sports will be on a rolling programme so children frequently get the opportunity to improve their skills. | EYFS was the focus area to ensure that our very youngest children were active. There was a focus on gross motor skills, giving children the opportunity to climb, jump, hold their body weight etc. |
| Increased participation at events | £233.33 | Increase participation in a competitive sport. | To allow those who can not attend due to transport to attend a competitive sport of high quality. | This was the first time these children had attended a competition with other schools. | Disadvantaged children attended Chester FC to take part in an inter Trust competition. It raised their self esteem and made them put their names forwards for other events. |
| Total spend | £17,433.33 |  |  |  |  |